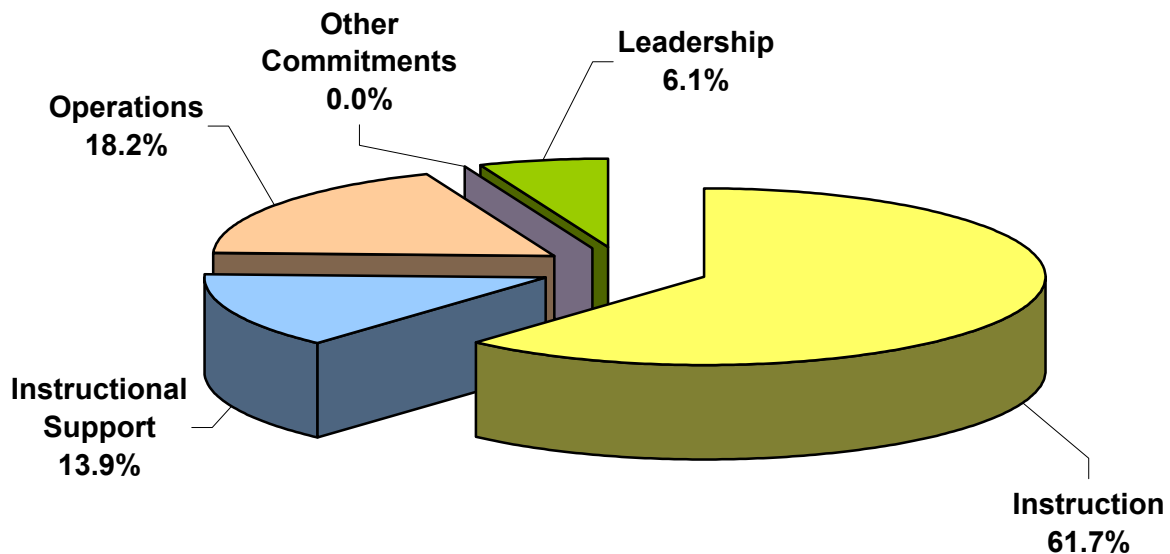
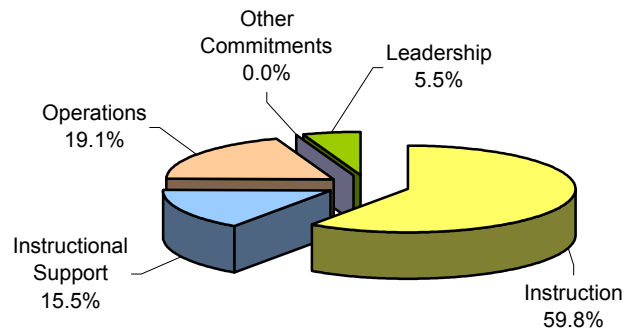


Portsmouth School Department

#10 Middle Schools Expenditures by Five Functions %-To-Total Middle July 2006 - June 2007

July 2005 - June 2006
(Previous Year)



Middle School Enrollment (ADM): 953	Amount	\$ Per Pupil	%-To-Total Middle
Instruction	\$5,209,567	\$5,466	61.7%
Instructional Support	\$1,175,222	\$1,233	13.9%
Operations	\$1,536,792	\$1,613	18.2%
Other Commitments	\$0	\$0	0.0%
Leadership	\$515,202	\$541	6.1%
Total Middle School Expenditures	\$8,436,782	\$8,853	100.0%
Total District & %-Middle School-To-District	\$34,144,876	\$11,299	24.7%